

Transport and Environment Committee

10.00am, Tuesday, 14 January 2014

2013/14 Road and Pavement Capital Investment Update

Item number	7.13
Report number	
Wards	All

Links

Coalition pledges	P33 , P44 and P45
Council outcomes	CO19 , CO23 and CO26
Single Outcome Agreement	SO1 and SO4

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Executive summary

2013/14 Road and Pavement Capital Investment Update

Summary

This report provides an update on the progress of the 2013/14 road and pavement capital investment programme.

An additional £12M for 2013/14 for road and pavement investment was approved at the Council's budget meeting on 7 February 2013. This increased the total investment in roads and footways in 2013/14 to £24.5M. This report will provide an update on the agreed expenditure in 2013/14, including an update on the £50k ward allocation to allow the Committee to consider whether resources could be identified for similar small road and footway projects in the next financial year.

Recommendations

It is recommended that the Committee notes this report and the progress in delivering the 2013/14 capital investment programme as detailed in section 2 of this report.

Measures of success

The assessment of the condition of the city's roads is measured annually by the Scottish Road Condition Measurement Survey (SRMCS). Edinburgh's Road Condition Index (RCI) has improved from 42.3% in 2005/6 to 32.5% in 2011/12. Edinburgh's ranking among the 32 Scottish Local Authorities has increased from 23rd in 2005/6 to 13th in 2011/12. A continual gradual improvement in one or both of these indicators will be a measure of success.

The process for developing the annual programme and for assessing/prioritising proposed schemes has been overhauled in order to:

- provide more time for effective consultation at Neighbourhood level;
- improve the process for design and development of schemes; and
- ensure compliance with the requirements for registering works on the Scottish Road Works Register.

Meeting the target for registration failures and continuance of the above process improvements will be a measure of success.

Financial impact

The cost of improvement works has been funded from the approved capital allocation for roads and footway investment.

Equalities impact

This report has been considered for an Equalities and Rights Impact assessment it has been decided that a full assessment is not required. A full impact assessment, which will be preceded by consultation, will be carried out on future road and footway programmes of work on a scheme by scheme basis.

The investment in the city's roads, footways, gullies and street lighting improves the accessibility and safety of the roads and footways network and therefore has a positive impact for all users, particularly older people and those with a disability. All footway reconstruction schemes incorporate dropped crossings at all junction points, if not already existing.

Sustainability impact

The proposals in this report should have a positive impact on the environment by improving vehicle and bicycle ride quality through carriageway surfacing works and improved pedestrian passage on footway reconstruction schemes.

Consultation and engagement

The revised methodology for prioritising roads and footways for capital investment was the subject of consultation with interest groups. The recommendations have been approved by the prioritisation sub-committee.

Background reading/external references

Road and Footway Investment – Capital Programme for 2013/14, November 2012

Road and Footway Additional Capital Investment Budget Allocation 2013/14, June 2013

Road and Footway Prioritisation Review 2013

1. Background

- 1.1 At its meeting on 23 November this Committee approved the Road and Footway Investment Capital Programme for 2013/14. Appendix A shows how the £12.5M budget was allocated.
- 1.2 At its meeting on 4 June 2013, this Committee approved the budget allocation for an additional £12M capital investment for roads and footways. Appendix B shows how this additional £12M was allocated.
- 1.3 It was agreed at this Committee's meeting, on 29 October 2013, that a further report would be submitted giving an update on the capital expenditure on roads and footways in 2013/14.

2. Main report

Carriageways & Footways

- 2.1 The largest allocation of funding in 2013/14 is for road and pavement resurfacing works. £9.15M was allocated for road resurfacing works. £5.07M of this total is from the original capital investment and £4.08M from the additional £12M investment. £4.65M was allocated for pavement resurfacing works. £2.9M of this total is from the original capital investment and £1.75M from the additional £12M investment.
- 2.2 Appendix C shows the progress of all the capital road and pavement schemes in 2013/14. From the 152 schemes in the capital programme, 93 have been completed, 22 are in progress and 37 have been programmed to be delivered in quarter 4 of the financial year. Any scheme that is not completed in 2013/14 will be rolled forward and delivered in the first quarter of 2014/15.
- 2.3 A number of reported schemes have been postponed from the 2013/14 programme. Appendix D lists these schemes, details the reason for the postponement and lists the new proposed financial year for completion.

Other Asset Management

- 2.4 An investment of £0.75M was allocated to asset replacement in 2013/14. £0.5M of this total is from the original capital investment and £0.25M from the additional £12M investment. Appendix E shows the streets that have benefited from improvements to the street lighting as a result of the investment in the pavements. Further assessments have to be carried out to determine the schemes in quarter 4.
- 2.5 The first phase of a four year programme to repair the barriers along Calder Road took place in July 2013 at a cost of £0.235M. The sum of £0.25M was allocated in 2013/14.

City Centre Improvements

- 2.6 An allocation of £1M, from the additional £12M investment, was identified to upgrade the Public Realm sections along the route of the on-street Tramline with adjacent complementary pavement reconstruction to enhance the experience of Tram users. Following consultation with businesses and residents in these areas, these works have been deferred in order to have a period of reduced disruption. It is now proposed to carry out these works in 2014/15.

Neighbourhoods

- 2.7 An investment of £30k for each Neighbourhood was allocated, from the original capital investment, to install dropped crossings in 2013/14. Appendix F details dropped crossings undertaken in quarters 1, 2 and 3. Further assessments will be carried out to determine the schemes selected for investment in quarter 4.
- 2.8 An investment of £530k was allocated to Drainage Improvements in 2013/14. £180k of this total is from the original capital investment and £350k from the additional £12M investment. Appendix G details the allocation of the drainage investment in the first three quarters of 2013/14. 313 gullies have been identified as part of the drainage improvements allocation. As at 31 December 2013, 179 of these have been repaired.
- 2.9 An investment of £85k has been allocated to each Partnership, from the original capital investment, to invest in roads, footways and other environmental improvements in their area, in line with locally agreed priorities (NEPs). Appendix H details the progress of the NEPs' allocation in 2013/14. A total of 87 NEPs projects have been identified throughout Edinburgh. From these 87 schemes, 35 have been completed, 6 are in progress and 46 have been programmed to be delivered in quarter 4 of the financial year.

- 2.10 An allocation of £50k per ward, from the additional £12M investment, was identified to be used by each Neighbourhood. The total investment of £0.85M across all 17 wards has allowed the Neighbourhoods to invest in roads and footways, in line with locally agreed priorities. Appendix I details the progress of this allocation throughout all 17 wards. A total of 38 Ward projects have been identified throughout Edinburgh. From these 38 schemes, 10 have been completed, 3 are in progress and 25 have been programmed to be delivered in quarter 4 of the financial year.
- 2.11 An investment of £0.80M, from the additional £12M investment, was allocated for Local Shopping Area Pavements. Appendix J details the progress of this allocation. The Local Neighbourhood teams have taken responsibility for the delivery of these schemes.

Local Carriageway Surface Enhancement

- 2.12 An allocation of £1.8M, from the additional £12M investment, was identified for the Right First Time Surface Enhancement process. The full allocation of £1.8M will be used in 2013/14.

Miscellaneous

- 2.13 An investment of £1.65M was identified for Inspection, Design & Supervision and TTROs. £1.25M of this total is from the original capital investment and £0.40M from the additional £12M investment. This is required to help deliver capital carriageway and footway schemes. The costs have been monitored throughout the year to ensure that it remains on budget.
- 2.14 An allocation of £0.8M, from the original capital investment, was identified for contingencies. This has been used to fund emergency and unforeseen situations that have arisen during the year. Appendix K shows how the contingencies fund has been allocated in the first three quarters of 2013/14.

Other Issues

- 2.15 Approval for the additional £12M capital investment was given in June 2013. Due to the three month registration requirements for the Scottish Roadworks Register, none of the identified schemes could start until September 2013. This means that a large number of the schemes are programmed to be carried out in the winter months. If there are delays in any of the schemes due to severe weather conditions then they will be carried forward to quarter 1 of 2014/15. A re-profiling of the capital budget has already been identified to deal with this issue, should it occur.

3. Recommendations

- 3.1 It is recommended that the Committee notes this report and the progress in delivering the 2013/14 capital investment programme as detailed in section 2 of this report.

Mark Turley

Director of Services for Communities

Links

Coalition pledges	P33 – Strengthen Neighbourhood Partnerships and further involve people in decisions on how Council resources are used P44 – Prioritise keeping our streets clean and attractive P45 – Spend 5% of the transport budget on provision for cyclists
Council outcomes	CO19 – Attractive Places and Well Maintained – Edinburgh remains an attractive city through the development of high quality buildings and places and the delivery of high standards and maintenance of infrastructure and public realm CO23 – Well engaged and well informed – Communities and individuals are empowered and supported to improve local outcomes and foster a sense of community CO26 – The Council engages with stakeholders and works in partnership to improve services and deliver on agreed objectives
Single Outcome Agreement	SO1 – Edinburgh’s economy delivers increased investment, jobs and opportunities for all SO4 – Edinburgh’s communities are safer and have improved physical and social fabric
Appendices	Appendix A – Capital Budget Allocation 2013/14 Appendix B – Additional Capital Road and Footway Budget Allocation 2013/14 Appendix C – Carriageway and Footway Schemes 2013/14 Appendix D – Postponed Capital Schemes 2013/14 Appendix E – Asset Replacement Locations 2013/14 Appendix F – Dropped Crossings 2013/14 Appendix G – Drainage Improvements 2013/14 Appendix H – Neighbourhood Environmental Projects 2013/14 Appendix I – Ward Allocation 2013/14 Appendix J – Local Shopping Areas 2013/14 Appendix K – Contingencies 2013/14

Capital Budget Allocation

Current and Predicted Capital Allocation

	2012/13	2013/14	2014/15	2015/16
£M	16	13.9	15.069	15.069

Proposed Budget Allocation for 2013/14

Roads, Footways and Street Lighting Budget	<u>£m</u> 13.90	
<u>Carriageways & Footways</u>	<u>£m</u>	
Budget for carriageway works	4.07	
Budget for Local Roads Thin Overlay	1.00	
Budget for footway works	2.55	
Budget for Local Footways	0.35	
TOTAL		-7.97
<u>Street Lighting</u>	<u>£m</u>	
TOTAL	1.40	-1.40
<u>Other Asset Management</u>		
	<u>£m</u>	
Asset replacement ¹	0.50	
Calder Road Barrier Work	0.25	
TOTAL		-0.75
<u>Neighbourhoods</u>	<u>£m</u>	
Drop crossings (£30,000 per Neighbourhood Area)	0.18	
Drainage improvements (£30,000 per Neighbourhood Area)	0.18	
NEP - (£85,000 per Partnership)	1.02	
TOTAL		-1.38
<u>Miscellaneous</u>		
	<u>£m</u>	
Budget for Inspection, Design & Supervision costs, including TTRO's	1.25	
Contingencies	0.80	
Leith Walk	0.35	
TOTAL		-2.40
TOTAL SPEND		-13.90

¹ Other asset replacement within schemes i.e. footway schemes involving street lighting replacement of columns over 30 years old, street furniture, sign renewal etc.

Additional Capital Road and Footway Budget Allocation 2013/14

Roads, Footways and Street Lighting Budget	<u>£m</u> 12.00	
<u>Carriageways & Footways</u>	<u>£m</u>	
Budget for Carriageway Works	3.08	
Budget for Local Roads Thin Overlay	1.00	
Budget for Footway Works	0.85	
Budget for Local Footways	0.90	
TOTAL		-5.83
<u>City Centre Improvements</u>	<u>£m</u>	
Pavement & Carriageway Resurfacing	1.00	
TOTAL		-1.00
<u>Neighbourhoods</u>	<u>£m</u>	
Drainage Improvements	0.35	
Local Shopping Area Pavements	0.80	
Ward Allocation (17x£50k)	0.85	
TOTAL		-2.00
<u>Local Carriageway Surface Enhancement</u>	<u>£m</u>	
Carriageway Enhancement Programme	1.80	
TOTAL		-1.80
<u>Other Asset Management</u>	<u>£m</u>	
Capital Footway Street Lighting Improvement	0.25	
TOTAL		-0.25
<u>Miscellaneous</u>	<u>£m</u>	
Inspection, Design, Supervision & TTRO's	0.40	
TOTAL		-0.40
<u>Cycling Improvements</u>	<u>£m</u>	
6% Allocation	0.72	
TOTAL		-0.72
TOTAL SPEND		-12.00

Carriageway and Footway Schemes 2013/14: Progress as at 31/12/13

City Centre & Leith Neighbourhood					
STREET	SECTION	TYPE	WARD	WARD NAME	STATUS
Easter Road	London Road to Regent Road	Carriageway	11	City Centre	Complete
Castlehill	Full Street	Carriageway	11	City Centre	In Progress
Chambers Street	3 Sections	Carriageway	11	City Centre	Quarter 4 Start
Abbeyhill	Various sections, both sides from Abbey Strand to Abbey Loan	Footway	11	City Centre	Complete
Bellevue Crescent	West Side	Footway	11	City Centre	Complete
Calton Road	South Side Weverley Entrance to New Street, North Side at New Street	Footway	11	City Centre	Complete
Abbeymount	Both Sides	Footway	11	City Centre	Complete
Lauriston Street	Outside No.23	Footway	11	City Centre	In Progress
Gullan's Close	Holyrood Road to o/s No 18	Footway	11	City Centre	Quarter 4 Start
Union Street	Both Sides	Footway	11	City Centre	Quarter 4 Start
Market Street	Both Sides Mound to Waverley Bridge	Footway Flags	11	City Centre	Quarter 4 Start
Iona Street South	Leith Walk to Buchanan Street	Footway	12	Leith Walk	Complete
Iona Street North	North Side 17a to 73	Footway	12	Leith Walk	Complete
Alva Place	Both Sides	Footway	12	Leith Walk	Complete
Dunedin Street,	North f/way opp nos 21-22 and South f/way o/s 23-27 - footway	Footway	12	Leith Walk	In Progress
Broughton Road	West f/w Rodney St to McDonald Rd, East f/w East Claremont St to McDonald Rd	Footway	12	Leith Walk	Quarter 4 Start
Ferry Road	At Newhaven Road	Footway	12	Leith Walk	Quarter 4 Start
Albion Terrace	Whole Road	Local Roads Surfacing	12	Leith Walk	Complete
Lindsay Road Ph3	No 4 Annfield to no 2 Anchorfield, eastbound side.	Carriageway	13	Leith	In Progress
Elbe Street	Various Sections	Footway	13	Leith	Complete
Claremont Road	Both Sides	Footway	13	Leith	Complete
St Andrew Place	Both Sides	Footway	13	Leith	Complete
Woodville Terrace	North Side Lochend Road to Ashville Terrace	Footway	13	Leith	Complete
Ryehill Grove	Both Sides	Footway	13	Leith	In Progress

East Neighbourhood					
STREET	SECTION	TYPE	WARD	WARD NAME	STATUS
Peffermill Road	Westbound Carriageway at Craigmillar Park	Carriageway	17	Portobello /Craigentiny	In Progress
A1 Musselburgh By-Pass	350m from The Jewel to the Jewel Roundabout	Carriageway	17	Portobello /Craigentiny	Quarter 4 Start
Niddrie Mains Road	South Footway Niddrie Farm Road to Craigmillar Castle Av	Footway	17	Portobello /Craigentiny	In Progress
Beach Lane	Whole Road	Local Roads Surfacing	17	Portobello /Craigentiny	Complete
Ramsay Place	Whole Road	Local Roads Surfacing	17	Portobello /Craigentiny	Complete
Mentone Avenue	Whole Road	Local Roads Surfacing	17	Portobello /Craigentiny	Complete

North Neighbourhood					
STREET	SECTION	TYPE	WARD	WARD NAME	STATUS
Pennywell Road	Southbound Ferry Road Avenue to Ferry Road	Carriageway	4	Forth	Complete
Crewe Road North	Pilton Avenue to Boswall Parkway	Carriageway	4	Forth	In Progress
Pennywell Gardens	Pennywell Medway to Pennywell Rd	Carriageway	4	Forth	Quarter 4 Start
Starbank Road	Roundabout at Pier Place	Carriageway 60/40	4	Forth	Quarter 4 Start
Ferry Road	Opposite Inverleith Gdns (postponed 12/13 Scheme)	Footway	4	Forth	Quarter 4 Start
Boswall Square	Both Sides	Footway	4	Forth	Quarter 4 Start
Ferry Road	Ferry Road Craighall Rd to No182 (postponed 12/13 Scheme)	Footway	4	Forth	Quarter 4 Start
Muirhouse Medway	Muirhouse Park to Greendale Park	Local Roads Surfacing	4	Forth	Complete
Ferry Road	Service Road Drylaw Place to Groathill Road North	Local Roads Surfacing	4	Forth	Complete
Ferry Road(SR 664-740)	SR 664-740	Local Roads Surfacing	4	Forth	Complete
Cargil Terrace	Whole Road	Local Roads Surfacing	4	Forth	Complete
Dundas Street,	Henderson Row to Fettes Row	Carriageway	5	Inverleith	Quarter 4 Start
Hillpark Avenue & Crescent	Both sides, Associated Local Road	Footway	5	Inverleith	Complete
Collins Place	West Side	Footway	5	Inverleith	Complete
Colville Place	East Side	Footway	5	Inverleith	Complete
Bell Place - Glenogle Place side	Both Sides	Footway	5	Inverleith	Complete
Bedford Street	20m from Dean Park Street	Footway	5	Inverleith	In Progress
Queensferry Road	North Side No.91 to Orchard Road	Footway	5	Inverleith	In Progress
Easter Drylaw Place	Groathill Road North to Easter Drylaw Loan.	Footway	5	Inverleith	In Progress
Easter Drylaw Place	Easter Drylaw Loan to Easter Drylaw Bank.	Footway	5	Inverleith	In Progress
Hugh Miller Place	East Side	Footway	5	Inverleith	In Progress
Rintoul Place	East Side	Footway	5	Inverleith	In Progress
Belford Avenue	Whole Road	Local Roads Surfacing	5	Inverleith	Complete
Blinkbonny Road	Whole Road	Local Roads Surfacing	5	Inverleith	Complete
Wester Drylaw Drive	O/s 77-135	Local Roads Surfacing	5	Inverleith	Complete
Wester Drylaw Drive - slip	Whole Road	Local Roads Surfacing	5	Inverleith	Complete
Wester Drylaw Avenue	Whole Road	Local Roads Surfacing	5	Inverleith	Complete
Telford Drive	Whole Road	Local Roads Surfacing	5	Inverleith	Complete
Queen's Gardens	Whole Road	Local Roads Surfacing	5	Inverleith	Complete
Eildon Street	o/s 24 to 37	Local Roads Surfacing	5	Inverleith	Complete
Dean Bank Lane	Whole Road	Local Roads Surfacing	5	Inverleith	Complete
Saxe Coburg Place	Whole Road	Local Roads Surfacing	5	Inverleith	Complete
Saxe Coburg Street	Whole Road	Local Roads Surfacing	5	Inverleith	Complete

South Neighbourhood					
STREET	SECTION	TYPE	WARD	WARD NAME	STATUS
Comiston Road	Braid Crescent to Greenbank Terrace	Carriageway	10	Meadows/Morningside	In Progress
Nile Grove	Not suitable for Local Roads	Carriageway	10	Meadows/Morningside	Quarter 4 Start
Cluny Terrace	Both Sides	Carriageway	10	Meadows/Morningside	Quarter 4 Start
Lauriston Place	Heriot Terrace to Tollcross	Carriageway	10	Meadows/Morningside	Quarter 4 Start
Bruntsfield Avenue	West Side	Footway	10	Meadows/Morningside	Complete
Bruntsfield Gardens	Both Sides	Footway	10	Meadows/Morningside	Complete
Whitehouse Loan	West Side Thirlestane Road to Strathearn Road	Footway	10	Meadows/Morningside	Quarter 4 Start
Melville Drive,	Marchmont Road to Argyle Place - south side	Footway	10	Meadows/Morningside	Quarter 4 Start
Cluny Terrace	Both Sides	Footway	10	Meadows/Morningside	Quarter 4 Start
Rochester Terrace	Both Sides	Footway Asphalt	10	Meadows/Morningside	Quarter 4 Start
Ethel Terrace	Whole Road	Local Roads Surfacing	10	Meadows/Morningside	Complete
Dalhousie Terrace	Whole Road	Local Roads Surfacing	10	Meadows/Morningside	Complete
Marchmont Rd Beaufort Rd	At Junction	Carriageway	15	Southside/Newington	Quarter 4 Start
Buccleuch Street	At West Crosscauseway	Carriageway 60/40	15	Southside/Newington	Quarter 4 Start
Chapel Street	West Side Crichton St to Buccleuch Pl, East side West Crosscauseway to Buccleuch Pl	Footway	15	Southside/Newington	Quarter 4 Start
St Leonard's Street	At Parkside Street	Footway	15	Southside/Newington	Quarter 4 Start
Gladstone Terrace	Both Sides	Footway	15	Southside/Newington	Quarter 4 Start
Melville Drive	South Side Argyle Place to Hope Park Crescent	Footway	15	Southside/Newington	Quarter 4 Start
Millerfield Place	Both Sides	Footway	15	Southside/Newington	Quarter 4 Start
South Gray Street	Whole Road	Local Roads Surfacing	15	Southside/Newington	Complete
Gilmerton Dykes Street	From Lasswade Road to Burdiehouse Burn	Carriageway	16	Liberton/Gilmerton	Quarter 4 Start
Moredun Park street	Moredun Parkway to Moredun Park Road	Local Roads Surfacing	16	Liberton/Gilmerton	Complete
Double Hedges Road	Whole Road	Local Roads Surfacing	16	Liberton/Gilmerton	Complete
Claverhouse Drive	Whole Road	Local Roads Surfacing	16	Liberton/Gilmerton	Complete
Lammermoor Terrace	Whole Road	Local Roads Surfacing	16	Liberton/Gilmerton	Complete
Walter Scott Avenue	Whole Road	Local Roads Surfacing	16	Liberton/Gilmerton	Complete
Ashton Grove	Whole Road	Local Roads Surfacing	16	Liberton/Gilmerton	Complete
Redgauntlet Terrace	Whole Road	Local Roads Surfacing	16	Liberton/Gilmerton	Complete

South-West Neighbourhood					
STREET	SECTION	TYPE	WARD	WARD NAME	STATUS
Riccarton Mains Road	From 200m south of Heriot Watt RAB southwards	Carriageway	2	Pentland Hills	Complete
Freelands Road	Freelands Way west for 332m	Carriageway	2	Pentland Hills	Complete
Lanark Road West	Station Loan to Newmills Road	Carriageway	2	Pentland Hills	Complete
Long Dalmahoy Road	Haggs Farm to Kaimies Quarry	Carriageway	2	Pentland Hills	In Progress
Wilkieston Road	Craigpark Avenue to Hallcroft Park	Footway	2	Pentland Hills	Quarter 4 Start
Thomson Crescent	Whole Road	Local Roads Surfacing	2	Pentland Hills	Complete
Muir Wood Road	Whole Road	Local Roads Surfacing	2	Pentland Hills	Complete
Deanpark Bank	Whole Road	Local Roads Surfacing	2	Pentland Hills	Complete
Broomhouse Drive	Saughton Road to Broomhouse Road	Carriageway	7	Sighthill/Gorgie	Complete
Broomhouse Road	Roundabout at Broomhouse Drive	Carriageway	7	Sighthill/Gorgie	Complete
Stenhouse Cross	Roundabout	Carriageway	7	Sighthill/Gorgie	In Progress
Stenhouse Road	Full length	Carriageway	7	Sighthill/Gorgie	Quarter 4 Start
Murrayburn Road	Longstone Road to Drumbryden Gardens	Carriageway 40	7	Sighthill/Gorgie	Quarter 4 Start
Washington Lane	West Footway	Footway Asphalt	7	Sighthill/Gorgie	Quarter 4 Start
Parkhead Street	Whole Road	Local Roads Surfacing	7	Sighthill/Gorgie	Complete
Parkhead Avenue	C/way from Parkhead Loant to Parkhead Pl, then Parkhead Av to Sighthill Av	Local Roads Surfacing	7	Sighthill/Gorgie	Complete
Redhall Drive	Inglis Green Road to o/s No.33	Local Roads Surfacing	7	Sighthill/Gorgie	Complete
Oxgangs Avenue	Whole Street	Carriageway	8	Colinton/Fairmilehead	In Progress
Comiston Road	Buckstone Road to No.116	Carriageway	8	Colinton/Fairmilehead	Quarter 4 Start
Camus Avenue	Both sides o/s 1-25	Footway	8	Colinton/Fairmilehead	Complete
Thorburn Grove	Whole Road	Local Roads Surfacing	8	Colinton/Fairmilehead	Complete
Thorburn Road	Whole Road	Local Roads Surfacing	8	Colinton/Fairmilehead	Complete
Oxgang's Path	Whole Road	Local Roads Surfacing	8	Colinton/Fairmilehead	Complete
Buckstone Court	Whole Road	Local Roads Surfacing	8	Colinton/Fairmilehead	Complete
Oxgangs Drive	Whole Road	Local Roads Surfacing	8	Colinton/Fairmilehead	Complete
Oxgangs Place	Whole Road	Local Roads Surfacing	8	Colinton/Fairmilehead	Complete
Oxgangs Gardens	Whole Road	Local Roads Surfacing	8	Colinton/Fairmilehead	Complete
Woodhall Grove	Whole Road	Local Roads Surfacing	8	Colinton/Fairmilehead	Complete
Dundee Street	South Side Dundee Terrace to West Approach	Footway	9	Fountainbridge/C'hart	Complete
Shandon Street	Both sides	Footway	9	Fountainbridge/C'hart	Complete
Shandon Road	Outside 7-9	Footway	9	Fountainbridge/C'hart	Complete
Hutchison Gardens	Outside footway	Footway	9	Fountainbridge/C'hart	Complete
Allan Park Crescent & Loan	Associated Local Road	Footway	9	Fountainbridge/C'hart	In Progress
Gorgie Road	South Side at Westfield Road	Footway	9	Fountainbridge/C'hart	In Progress
Moat Street	Whole Road	Local Roads Surfacing	9	Fountainbridge/C'hart	Complete

West Neighbourhood					
STREET	SECTION	TYPE	WARD	WARD NAME	STATUS
Queensferry Road	Barnton Junction to o/s 634	Carriageway	1	Almond	Complete
Old Liston Road	Newbridge Roundabout to Newbridge Road	Carriageway	1	Almond	Complete
Hillwood Terrace	3 Sections	Carriageway	1	Almond	In Progress
Builyeon Road	A90 to Echline	Carriageway	1	Almond	Quarter 4 Start
Sommerville Gardens	At Scotstoun Avenue	Footway Asphalt	1	Almond	Quarter 4 Start
Marshall Road	Whole Road	Local Roads Surfacing	1	Almond	Complete
Pentland View Road	Whole Road	Local Roads Surfacing	1	Almond	Complete
Liston Drive	Whole Road	Local Roads Surfacing	1	Almond	Complete
Carmel Avenue	Whole Road	Local Roads Surfacing	1	Almond	Complete
Carmel Road	Liston road to Pentland View Road	Local Roads Surfacing	1	Almond	Complete
Liston Road	Whole Road	Local Roads Surfacing	1	Almond	Complete
Liston Place	Whole Road	Local Roads Surfacing	1	Almond	Complete
Manse Road	Whole Road	Local Roads Surfacing	1	Almond	Complete
Silverknowes Avenue	Whole Road	Local Roads Surfacing	1	Almond	Complete
Silverknowes Loan	Whole Road	Local Roads Surfacing	1	Almond	Complete
South Gyle Crescent Ph3	South Gyle Crescent Lane to South Gyle Broadway	Carriageway	3	DrumBrae/Gyle	Complete
Drum Brae Park	2 No. Cul de sacs	Carriageway	3	DrumBrae/Gyle	Complete
Dochart Drive	Whole Road	Local Roads Surfacing	3	DrumBrae/Gyle	Complete
Craigmount Grove	Whole Road	Local Roads Surfacing	3	DrumBrae/Gyle	Complete
North Gyle Terrace	Maybury Road to North Gyle Grove	Local Roads Surfacing	3	DrumBrae/Gyle	Complete
North Gyle Farm Court	Whole Road	Local Roads Surfacing	3	DrumBrae/Gyle	Complete
North Gyle Farm Lane	Whole Road	Local Roads Surfacing	3	DrumBrae/Gyle	Complete
Ravelston Dykes	At Murrayfield Road	Carriageway	6	Costorphine/Murrayf'd	Complete
Corstorphine Road	Westbound Carriageway No.37 to Murrayfield Road	Carriageway	6	Costorphine/Murrayf'd	Quarter 4 Start
Forrester Road	Associated Local Road Both Sides	Footway	6	Costorphine/Murrayf'd	In Progress
Succhoth Gardens	Both Sides	Footway	6	Costorphine/Murrayf'd	Quarter 4 Start

Summary

Total Number of schemes:	152
Number of schemes Complete:	93
Number of schemes in progress	22
Number of quarter 4 schemes	37

Postponed Capital Schemes 2013/14

Ward	Street	Type	Reason For Postponement	Estimated Year For Completion
11	King's Stables Road	Footway	To form part of larger Public Realm scheme	Not Yet Known
9	Fountainbridge	Carriageway	Development Work at Fountainbridge and Viewforth	2014/15
11	Haymarket Terrace	Carriageway	Delay to Scottish Water works	2014/15
6	Riversdale Crescent	Footway	Reprogrammed to align with flood prevention works	2014/15
9	Shandon Road	Local Roads Surfacing	Scottish Water emergency works	2014/15
9	Shandon Street	Local Roads Surfacing	Scottish Water emergency works	2014/15
9	Shandon Terrace	Local Roads Surfacing	Scottish Water emergency works	2014/15
1	Hawthorn Bank	Local Roads Surfacing	Unable to carry out Local Roads Process. To be re-prioritised	>3 Years
2	Deanpark Place	Local Roads Surfacing	Gas works	2014/15
9	Allan Park Crescent	Local Roads Surfacing	Gas works	2014/15
9	Allan Park Road	Local Roads Surfacing	Gas works	2014/15
5	Hillpark Avenue/Gardens	Local Roads Surfacing	Gas works	2014/15
2	Marchbank Place	Local Roads Surfacing	To be added to Marchbank Drive scheme in 2014/15	2014/15
12	Albion Road Ph1	Local Roads Surfacing	Unable to carry out Local Roads Process. To be re-prioritised	>3 Years

Asset Replacement Locations 2013/14

Location	Type
Blacket Place	Lighting Column Renewal
Whitehouse Loan	Lighting Column Renewal
Newbattle Terrace	Lighting Column Renewal
Dean Path - Phase 1	Lighting Column Renewal
Craiglea Drive	Lighting Column Renewal
Ettrick Road	Lighting Column Renewal
Fountainbridge / Gardner's Crescent	Lighting Column Renewal
Camus Avenue	Lighting Column Renewal
Alva Place	Lighting Column Renewal
Hutchison Gardens	Lighting Column Renewal
Claremont Road	Lighting Column Renewal
St Andrew Place / Laurie Street	Lighting Column Renewal
Dundee Street	Lighting Column Renewal
Abbeyhill	Lighting Column Renewal
Calton Road	Lighting Column Renewal
Bellevue Crescent	Lighting Column Renewal
Iona Street	Lighting Column Renewal
Bruntsfield Ave / Bruntsfield Gardens	Lighting Column Renewal
Boswall Square	Lighting Column Renewal
Pennywell Gardens	Lighting Column Renewal
Forrester Road	Lighting Column Renewal
Shandon Street / Shandon Road	Lighting Column Renewal
Hillpark Avenue	Lighting Column Renewal
Easter Drylaw Place	Lighting Column Renewal
Queensferry Rd at Queensferry Terrace	Lighting Column Renewal
Ladywell Road / Dunsmuir Court	Lighting Column Renewal
Ferry Road at Newhaven Road	Lighting Column Renewal
Lanark Road West	Centre Island Lighting
Gorgie Road	Lighting Column Renewal
Stenhouse Cross	Roundabout Lighting

Dropped Crossings 2013/14: Progress as at 31/12/13

City Centre Neighbourhood
Powderhall
Leith Street
Morrison Street
Palmerston Place
Rutland Street
Stafford Street
Broughton Street Lane
Newhaven Road
West Tollcross
Forth Street
Hart Street
Thistle Street
Trafalgar Street
Pitt Lane
Timberbush
Cables Wynd
Seafield Road
Restalrig Park
Duke Street
Gordon Street

East Neighbourhood
Northfield Broadway
Portobello Road
Mountcastle Crescent
South Mellis Park
Willowbrae Road
Abercorn Road
Abercorn Crescent
Ulster Drive
Ulster Crescent
Paisley Drive

North Neighbourhood
Ferry Road (various locations)
Orchard Brae at Flora Stevenson
Marine Drive
Warriston Drive
Buckingham Terrace
Clark Place

South Neighbourhood
Burdiehouse Street
Gilmerton Dykes Place
Yewlands Gardens
Gilmerton Dykes Road
Hazelwood Grove
Ferniehill Street
Ferniehill Drive
Gracemount Square

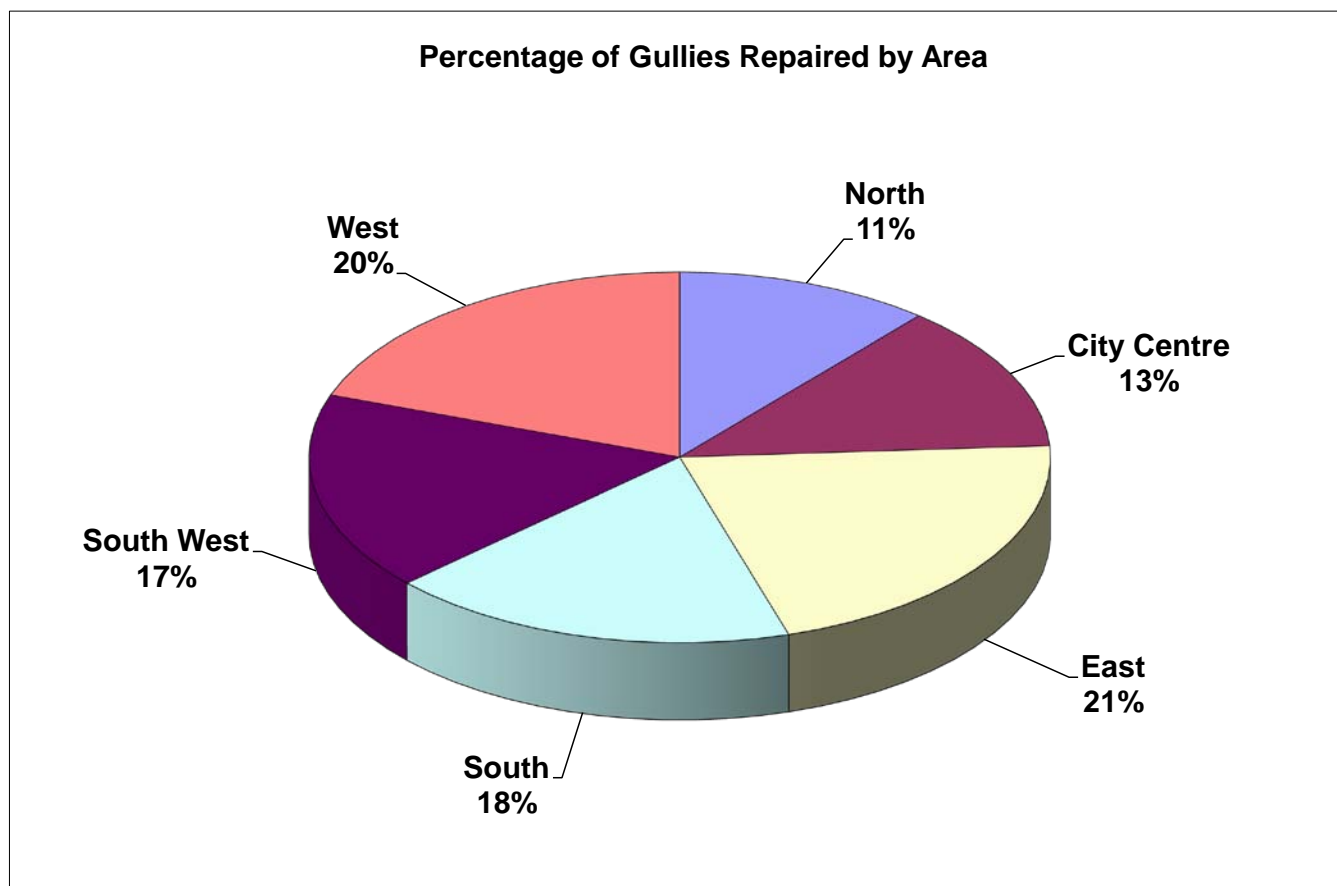
South-West Neighbourhood
North Street, Ratho
Calder Grove
Kingsknowe Court
Lanark Road
Harrison Road
School Wynd, Ratho
Lanark Rod West
Saughton Mains Street
Whitston Grove
Broomhouse Bank
Saughton Mains Terrace
Cutlins Road
Bankhead Drive
Bankhead Crossway North
Bankhead Avenue
Broomhouse Drive
Balgreen Road

West Neighbourhood
Hopetoun Road
Ladywell Road
Broomhouse Road
Drum Brae Drive

Drainage Improvements 2013/14: Progress as at 31/12/13

Area Statistical Information							
Area	Total No. of Gullies Repaired by Area		Total No. of Outstanding Gullies to be Repaired		Total No. of Gullies Cleared by Jet Vactor		Total No. of Gullies by Area in Capital Programme
North	20	80%	5	20%	0	0%	25
City Centre	23	58%	17	43%	2	5%	40
East	38	61%	24	39%	16	26%	62
South	32	43%	42	57%	14	19%	74
South West	31	51%	30	49%	21	34%	61
West	35	69%	16	31%	8	16%	51
Totals	179	57%	134	43%	61	19%	313

Total No. of Gullies in 2013/14 Programme: 313



Neighbourhood Environmental Projects 2013/14: Progress as at 31/12/13

City Centre & Leith Neighbourhood				
STREET	DESCRIPTION	WARD	NEIGHBOURHOOD PARTNERSHIP	STATUS
Thistle Street	Footway and Carriageway Improvements	11	City Centre	Quarter 4 Start
Kings Stables Road	Junction Improvements	11	City Centre	Quarter 4 Start
High School Yards	Stair Improvements	11	City Centre	Quarter 4 Start
Primrose & Burns Street	Footway Improvements	13	Leith	Complete
Portland Place	Footway Improvements	13	Leith	Complete
Leith Primary	Footway and Carriageway Improvements	13	Leith	Quarter 4 Start

East Neighbourhood				
STREET	DESCRIPTION	WARD	NEIGHBOURHOOD PARTNERSHIP	STATUS
Portobello Road/Craig Avenue	Road Junction Improvement	14	Craigentiny/Dudd'n	In Progress
Lower London Road	Junction re-alignment & f/way crossings	14	Craigentiny/Dudd'n	Complete
Northfield Area	New Handrails on footway inclines	14	Craigentiny/Dudd'n	Complete
Northfield Broadway	New signs & road markings	14	Craigentiny/Dudd'n	Quarter 4 Start
Portobello Road	New road markings at Morrison's junction	14	Craigentiny/Dudd'n	Quarter 4 Start
Marionville/Dalgety Avenue	Refuge island	14	Craigentiny/Dudd'n	Quarter 4 Start
Portobello Road	New puffin crossing	14	Craigentiny/Dudd'n	Complete
Marionville/Dalgety Avenue	Installation of Zebra crossing	14	Craigentiny/Dudd'n	Quarter 4 Start
Duddingston Primary School	Upgrade footway at entrance	14	Craigentiny/Dudd'n	Quarter 4 Start
Craigentiny Marbles	Upgrade surface	14	Craigentiny/Dudd'n	Quarter 4 Start
Northfield Area	Upgrade parking & hard landscape areas	14	Craigentiny/Dudd'n	Quarter 4 Start
Coillesdene Housing complex	Footway resurfacing	17	Craigmillar/Portobello	Complete
Niddrie House	Upgrade footway & lighting	17	Craigmillar/Portobello	Quarter 4 Start
Hay Avenue	New footway link	17	Craigmillar/Portobello	Complete
Craigmillar Castle	New footway link	17	Craigmillar/Portobello	Quarter 4 Start
Brunstane Station	Road markings	17	Craigmillar/Portobello	Complete
Joppa Plaza	Upgrade to seating area	17	Craigmillar/Portobello	Complete
Niddrie Mill Avenue	Upgrade fencing & bollards	17	Craigmillar/Portobello	Quarter 4 Start
Niddrie Mill Avenue	Upgrade footway & lighting	17	Craigmillar/Portobello	Quarter 4 Start
The Prom	Footway markers	17	Craigmillar/Portobello	Quarter 4 Start
Abercorn Road near church	New puffin crossing	17	Craigmillar/Portobello	Quarter 4 Start
Milton Road	New Yellow box junction	17	Craigmillar/Portobello	Quarter 4 Start
Bingham Path	Renew footway	17	Craigmillar/Portobello	Quarter 4 Start

North Neighbourhood				
STREET	DESCRIPTION	WARD	NEIGHBOURHOOD PARTNERSHIP	STATUS
Silverknowes Path	Footway Reconstruction	4	Inverleith	Complete
Inchmickery Court	Car Park Construction	4	Inverleith	Complete
Haugh Street	Footway Improvements	5	Forth	Quarter 4 Start
Craigeith Avenue Crescent	Carriageway Resurfacing	5	Forth	Complete

South Neighbourhood				
STREET	DESCRIPTION	WARD	NEIGHBOURHOOD PARTNERSHIP	STATUS
Canaan Lane	Footway Resurfacing (2 sections)	10	South Central	Quarter 4 Start
Comiston Road	Carriageway Reconstruction	15	South Central	In Progress
Morningside Park	Carriageway Resurfacing	15	South Central	Complete
Dumbiedykes Road	Kerblines and verge alteration. Carriageway Resurfacing	15	South Central	In Progress
Dinmont Drive	Kerb Realignment	16	Liberton Gilmerton	In Progress
Ferniehill Drive	Car Park Improvements	16	Liberton Gilmerton	Complete
Ravenscroft Street	Parking Layby Improvements	16	Liberton Gilmerton	Quarter 4 Start
Lasswade Road at Gracemount House	Footway Link Improvement	16	Liberton Gilmerton	In Progress
Inch Park	New Footway	16	Liberton Gilmerton	Complete
Balmwell Terrace	Renew footway surfacing at pensioners cottages	16	Liberton Gilmerton	Quarter 4 Start
Little Road/Gracemount Avenue	Carriageway Resurfacing	16	Liberton Gilmerton	c/f 2014/15
St Katherine's Loan	Footway Resurfacing	16	Liberton Gilmerton	Quarter 4 Start
Ferniehill Drive	New Central Pedestrian Island	16	Liberton/Gilmerton	c/f 2014/15

South-West Neighbourhood				
STREET	DESCRIPTION	WARD	NEIGHBOURHOOD PARTNERSHIP	STATUS
Deanpark Crescent	Improve drainage	2	Pentlands	Complete
Corslet Road	Speeds humps, improve gullies	2	Pentlands	Complete
Johnsburn Roundabout	Resurface and upgrade	2	Pentlands	Quarter 4 Start
Hallcroft Close	Footpath improvement	2	Pentlands	Complete
Riccarton Avenue	Improve drainage	2	Pentlands	Complete
Westburn	Ponding under bridge, improve drainage	2	Pentlands	Quarter 4 Start
Bridge Road	Footway improvement	8	Pentlands	Complete
Oxgangs Farm	New hand rail for footpath	8	Pentlands	Complete
Colinton Mains Park	Widen entrance, collapsible bollards	8	Pentlands	Complete
Pentland Community Centre	Footpath improvement	8	Pentlands	Complete
Fairmilehead Park	Footway improvement	8	Pentlands	Complete
Howe & Tryst Park	Improve drainage	8	Pentlands	Complete
Redford Road	Create crossing point, refuge island	8	Pentlands	Complete
Stenhouse Place East	Park improvements	7	South West	Quarter 4 Start
Murrayburn Road	Pedestrian safety	7	South West	Quarter 4 Start
Saughton Mains Drive	Speed reduction measures	7	South West	Quarter 4 Start
Saughton Road	Parking improvements	7	South West	Complete
Henderson Terrace, ph1	Footway improvement	7	South West	Complete
Henderson Terrace, ph2	Footway improvement	7	South West	Quarter 4 Start
Longstone Road	Disabled ramp and platform	7	South West	Quarter 4 Start
Murrayburn roundabout	Improvements to roundabout	7	South West	Quarter 4 Start
Ashley Terrace,ph1	Footway improvement	9	South West	Quarter 4 Start
Ashley Terrace,ph2	Footway improvement	9	South West	Quarter 4 Start
Paties Road	Car park resurfacing	9	South West	Quarter 4 Start
Colinton Road/Slateford Road	Bus stop improvements	9	South West	In Progress
Slateford Road	Footway improvement - asphalt	9	South West	Complete
Slateford Road	Footway improvement - flagging	9	South West	Quarter 4 Start
Harrison Park	Pedestrian access improvements	9	South West	Complete
Ashley Terrace	Guardrail replacement with visirail	9	South West	Complete

West Neighbourhood				
STREET	DESCRIPTION	WARD	NEIGHBOURHOOD PARTNERSHIP	STATUS
Hopetoun Road, South Q'ferry	Footway improvement	1	Almond	Complete
Barnton Shops	Footway Improvement	1	Almond	Quarter 4 Start
Bowling Green, Kirkliston	Footway improvement	1	Almond	Quarter 4 Start
Kirkliston - Queensferry Road	Footway improvement	1	Almond	Quarter 4 Start
Silverknowes roundabout	Upgrade	1	Almond	Quarter 4 Start
Caddells Row car park	Upgrade	1	Almond	Quarter 4 Start
Silverknowes/Cramond promenade	Minor surface repairs	1	Almond	Quarter 4 Start
Kirk Loan	Corstorphine Kirk lighting	6	Western	Quarter 4 Start
Ladywell Road	FW design	6	Western	Quarter 4 Start
Balgreen Road	Grassed island improvement	6	Western	Complete
Roseburn Terrace	Footway improvements	6	Western	Complete
Drum/Brae/Rannoch	Footway improvements	6	Western	Complete

Summary

Total Number of schemes:	87
Number of schemes Complete:	35
Number of schemes in progress	6
Number of quarter 4 schemes	46

Ward Allocation 2013/14: Progress as at 31/12/13

City Centre & Leith Neighbourhood				
STREET	DESCRIPTION	WARD	WARD NAME	STATUS
Heriot Bridge	Footway Improvements	11	City Centre	Quarter 4 Start
Abbey Street	Footway Improvements	11	City Centre	Quarter 4 Start
Inchkeith Court	Footway Improvements	12	Leith Walk	Complete
Montgomery Street	Footway Improvements	12	Leith Walk	Complete
Claremont Court	Footway Improvements	12	Leith Walk	Quarter 4 Start
Nicholfield	Stair and Ramp Inspallation	13	Leith	Quarter 4 Start
Carpet Lane	Footway Improvements	13	Leith	Quarter 4 Start

East Neighbourhood				
STREET	DESCRIPTION	WARD	WARD NAME	STATUS
Restalrig Road South	Footway Improvements	14	Portobello /Craigentinny	Complete
Meadowfield Terrace	Footway Improvements	14	Portobello /Craigentinny	Quarter 4 Start
Magdalene Drive	Footway Improvements	17	Portobello /Craigentinny	Complete
Newcraighall	Footway Improvements	17	Portobello /Craigentinny	Quarter 4 Start

North Neighbourhood				
STREET	DESCRIPTION	WARD	WARD NAME	STATUS
Crewe Bank	Footway Reconstruction	4	Forth	Quarter 4 Start
Russell Place	Footway Reconstruction	4	Forth	Complete
West Granton Road	Footway Reconstruction	4	Forth	Complete
Deanhaugh Street	Footway Reconstruction	5	Inverleith	Quarter 4 Start
Rodney Street	Footway Reconstruction	5	Inverleith	Quarter 4 Start
Strachan Road	Footway Reconstruction	5	Inverleith	Quarter 4 Start
Craigcrook Terrace	Footway Reconstruction	5	Inverleith	Quarter 4 Start

South Neighbourhood				
STREET	DESCRIPTION	WARD	WARD NAME	STATUS
Craighouse Road	Excavate defective carriageway and resurface	10	Meadows/Morningside	Quarter 4 Start
St Patrick Square	Replace PCC flags with new Caithness stone flags	15	Southside/Newington	Quarter 4 Start
Walter Scott Avenue	Renew flagged area at frontage of shopping parade	16	Liberton/Gilmerton	Quarter 4 Start

South-West Neighbourhood				
STREET	DESCRIPTION	WARD	WARD NAME	STATUS
Lanark Road	Resurface Footway	2	Pentland Hills	Complete
Riccarton Crescent	Resurface Footway	2	Pentland Hills	Complete
Calder Road - Service Road	Resurface Footway	7	Sighthill/Gorgie	Quarter 4 Start
Parkhead Street	Resurface Footway	7	Sighthill/Gorgie	Quarter 4 Start
Parkhead Avenue	Resurface Footway	7	Sighthill/Gorgie	Quarter 4 Start
Swanston Road	Construct New Footway	8	Colinton/Fairmilehead	Complete
Buckstone Road	Resurface Footway	8	Colinton/Fairmilehead	Quarter 4 Start
Oxgangs Path	Resurface Footway	8	Colinton/Fairmilehead	Quarter 4 Start
West Camus Road	Resurface Footway	8	Colinton/Fairmilehead	In Progress
Locharton Avenue	Resurface Footway	9	Fountainbridge/C'hart	Quarter 4 Start

West Neighbourhood				
STREET	DESCRIPTION	WARD	WARD NAME	STATUS
Queensferry Road, Kirkliston	Footway Improvements	1	Almond	Quarter 4 Start
John Mason Court	Footway Improvements	1	Almond	Quarter 4 Start
Drum Brae Drive	Local Road and Footway Improvements	3	DrumBrae/Gyle	Complete
Drum Brae at Glasgow Road	Roundabout Improvements	3	DrumBrae/Gyle	Quarter 4 Start
Templeland Road	At Murrayfield Road	6	Costorphine/Murrayf'd	Quarter 4 Start
Carrick Knowe Parkway	Westbound Carriageway No.37 to Murrayfield Road	6	Costorphine/Murrayf'd	In Progress
Kirk Loan at St Johns Road	Associated Local Road Both Sides	6	Costorphine/Murrayf'd	In Progress

Summary

Total Number of schemes:	38
Number of schemes Complete:	10
Number of schemes in progress	3
Number of quarter 4 schemes	25

Local Shopping Areas 2013/14

STREET	LOCATION	NEIGHBOURHOOD	WARD	WARD NAME	STATUS
Northfield Broadway	No 82-100	East	14	Craigentinny/Dudd'n	In Progress
Montagu Terrace	From Ferry Road to Royston Terrace	North	5	Inverleith	Quarter 4 Start
St Stephens Street	Full Length	North	5	Inverleith	Quarter 4 Start
Balgreen Road/Saughtonhall Avenue	Co-Op	West	6	Costorphine/Murrayf'd	Quarter 4 Start
Oxgangs Road North	Co-Op	South-West	8	Colinton/Fairmilehead	In Progress
Rannoch Terrace	Full Length	West	3	Drum Brae/Gyle	In Progress

Contingencies 2013/14: Progress as at 31/12/13

Scheme	Estimated Cost	Notes
Testing and coring	£ 40,000.00	Capital carriageway preparation
Damage	£ 1,562.64	
12/13 Material Costs	£ 2,421.72	
April Surfacing	£ 26,215.23	RFT Surface Enhancement large area
Rose Street	£ 250,000.00	In conjunction with developer contribution
Footway at Huxleys West End	£ 81,330.00	Tram de-scoping works
East Fettes Drainage	£ 488.77	Carry over from 2012/13
West Maitland Street Works	£ 25,312.25	Post Tram works
Market Street Surfacing	£ 100,000.00	In conjunction with Waverley Bridge Works
Blair Street Footways	£ 100,000.00	In conjunction with public realm requirements for Soco development
	£ 627,330.61	